

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Lanesville Community School Corp (3160)

Lanesville Community School Corp (3160)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$2,345,468	\$2,261,675	\$2,286,411	\$2,684,694	8%	17%
Payments to Other Governmental Units Within State	\$147,925	\$135,487	\$168,731	\$178,667	23%	6%
Learning Disability	\$172,622	\$142,131	\$156,139	\$177,806	6%	14%
Library/Media Services	\$84,149	\$105,450	\$98,890	\$97,900	4%	-1%
Vocational Education	\$150,695	\$59,644	\$67,378	\$96,784	-22%	44%
Instruction, Related Technology	\$67,859	\$106,787	\$83,716	\$86,622	-2%	3%
Textbooks for Rent or Resale	\$42,117	\$88,449	\$126,892	\$61,729	44%	-51%
Improvement of Instruction	\$13,263	\$16,574	\$17,961	\$45,119	111%	151%
Preventive Remediation	\$32,814	\$33,219	\$32,969	\$34,309	2%	4%
Gifted And Talented	\$29,135	\$24,352	\$31,796	\$27,202	10%	-14%
Equal Opportunity At Risk	\$11,538	\$16,769	\$16,579	\$17,248	20%	4%
Summer School Programs	\$2,026	\$0	\$0	\$0	-100%	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Special Education Preschool	\$9,764	\$0	\$0	\$0	-100%	N/A
Other Support Service, Instructional Staff	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$3,109,374	\$2,990,537	\$3,087,462	\$3,508,079	8%	14%
Student Instructional Support						
Office of The Principal	\$361,851	\$331,044	\$304,706	\$294,442	-14%	-3%
Guidance Services	\$80,888	\$74,403	\$80,103	\$139,531	41%	74%
Speech Pathology and Audiology Services	\$43,389	\$54,023	\$48,770	\$57,091	9%	17%
Health Services	\$43,641	\$41,280	\$45,831	\$44,353	6%	-3%
Other Support Services, Students	\$371	\$0	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$530,140	\$500,749	\$479,409	\$535,417	-2%	12%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$551,445	\$471,772	\$585,322	\$466,769	3%	-20%
Food Services Operations	\$330,804	\$327,538	\$343,896	\$351,761	6%	2%
Student Transportation	\$229,494	\$314,070	\$241,246	\$254,279	-9%	5%
Executive Administration	\$84,964	\$106,703	\$142,449	\$140,084	47%	-2%
Fiscal Services	\$71,561	\$72,558	\$78,124	\$77,339	8%	-1%
Administrative Technology Services	\$15,213	\$5,674	\$16,686	\$32,315	135%	94%

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Board of Education	\$16,850	\$30,291	\$23,273	\$19,562	-9%	-16%
Other Fiscal Services	\$7,074	\$10,957	\$7,536	\$11,209	4%	49%
Other Food Services	\$6,791	\$9,271	\$4,488	\$7,643	-24%	70%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$1,314,196	\$1,348,834	\$1,443,021	\$1,360,962	5%	-6%
Nonoperational						
Debt Services	\$589,869	\$580,000	\$573,000	\$601,975	0%	5%
Facilities Acquisition and Construction	\$53,757	\$92,234	\$43,136	\$89,673	-9%	108%
Building Acquisition, Construction and Improvement	\$11,120	\$28,450	\$55,025	\$75,152	229%	37%
Other Community Services	\$0	\$0	\$0	\$0	N/A	N/A
Nonoperational Total	\$654,746	\$700,684	\$671,161	\$766,800	6%	14%
Grand Total	\$5,608,457	\$5,540,805	\$5,681,052	\$6,171,257	6%	9%